BOOSTER CLUB BUDGET FORM

School		Year	
Booster Club		Sport/Gender	
INCOME		Proposed	Actual
Gate Receipts		·	
Entry Fees			
Camps			
Dues			
Donations			
Sponsorships			
Concessions			
Program/Ad Sales			
Fundraisers			
Other			
	TOTAL INCOME		
		,	
EXPENSES	<u>S</u>	Proposed	Actual
Coaching Compensation (additional stipends and SSO extra pay)			
Purchased Services (athletic insurance, cell phones, entry fees, off	icials)		
Transportation (bus allotment, charter buses, leased vehicles,	rental cars)		
Travel (food, pre-game food, hotel, laundry)			
Equipment and Supplies (practice/game equipment, practice/game sup	plies)		
Uniforms	F/		
(game uniforms, t-shirts, warm-ups)			
Facility and Equipment Renta (venue, equipment)			
Publicity			
Medical & Training Facilities & (medical supplies, trainer contract, training equ			
Other			
(awards, banquet, clinic fees, field maintenance			
	Sub-Total		
Capital Expenditures			
	TOTAL EXPENSES		
Head Coach	Date	Booster Club Representative	Date
Principal/Designee	Date	Date Approved Proposed Budget	Date Approved Annual Budget Report